

Stephanie Rawlings-Blake
Mayor



Room 250
City Hall
Baltimore, MD 21202

September 16, 2016

TO: The Honorable Stephanie Rawlings-Blake, Mayor
Kaliopé Parthemós, Chief of Staff
Khalil Zaied, Deputy Mayor of Operations
Sameer Sidh, Director of CitiStat

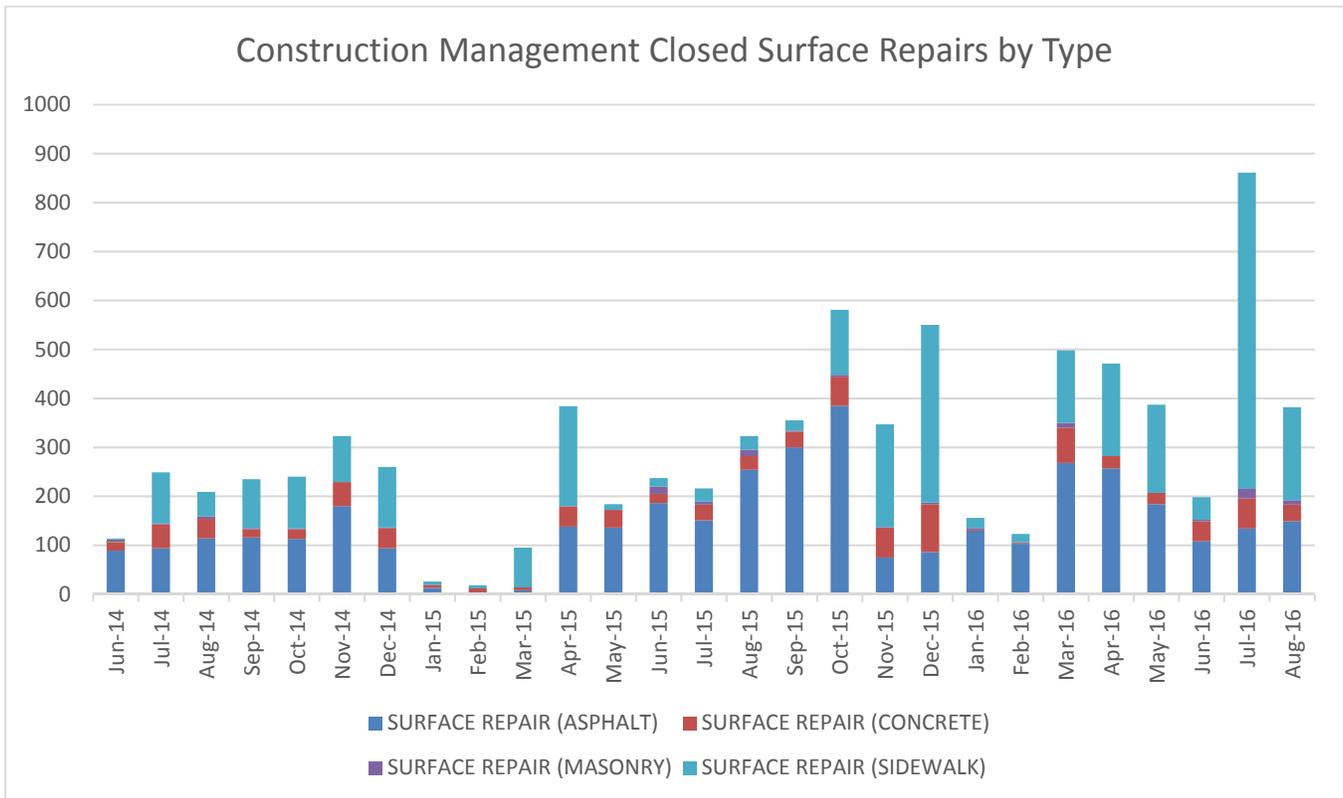
FROM: CitiStat Team

SUBJECT: DPW- Bureau of Water & Wastewater, Executive Briefing



- **Making Progress**

- **Permanent Restoration.** When work is done in the right of way (sidewalk, alley or street) and any excavation is done then the right of way must be restored. Usually the cut will be permanently restored immediately or temporary restored until permanent restoration can occur at a later date. A surface repair is opened within the Cityworks database when a temporarily restored cut is awaiting permanent restoration. As of September 15th, 2016 there are currently 522 open surface repairs which is less than the backlog of 550 reported at the previous CitiStat meeting. The Bureau of Water and Wastewater consider a surface repair overdue when it has exceeded 90 days. The graph below represents the total number of surface repairs closed by type from June 2014 through August 2016. It is imperative that we focus on continuing to decrease the backlog before the upcoming winter months.



- **Needs Improvement**

- **Water Main Replacement.** The Bureau of Water and Wastewater is aggressively replacing water mains in order to address Baltimore City’s aging water infrastructure. The Bureau of Water and Wastewater has exceeded its fiscal year 2016 goal of replacing 18.99 miles by completing 19.55 miles. The goal for fiscal year 2017 is 11.09 miles of water mains to be replaced. The graph below shows the number of water main miles replaced and currently in use as of August 1st, 2016.

