

Stephanie Rawlings-Blake
Mayor



Room 250
City Hall
Baltimore, MD 21202

**PRIVILEGED AND CONFIDENTIAL
MEMORANDUM:**

October 26, 2016

TO: The Honorable Mayor Stephanie Rawlings-Blake
Kaliopé Parthemos, Chief of Staff
Kim Morton, Deputy Chief of Staff
Neal Janey, Director of Public Safety
Sam Sidh, Director of CitiStat

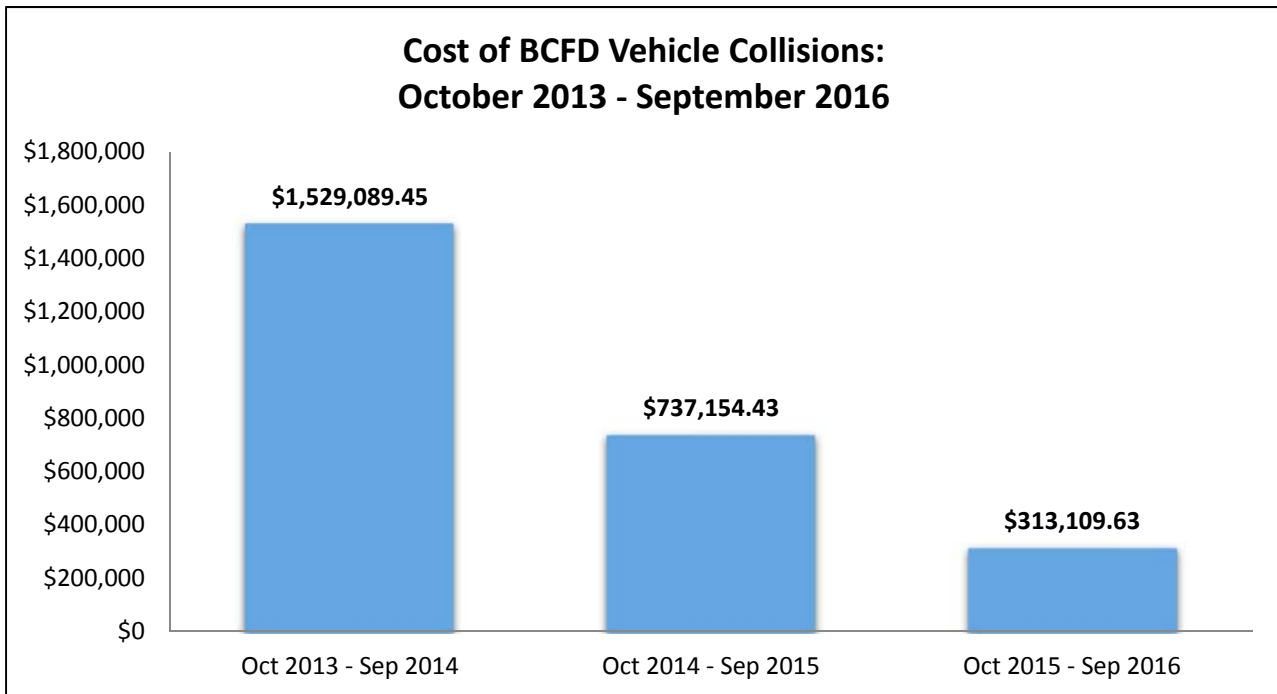


FROM: CitiStat Team

SUBJECT: FireStat Briefing

Making Progress

- **Cost Collision Reduction.** The DriveCam program aims to save money long term by decreasing the total costs of departmental vehicle accidents. Total costs are calculated through vehicle repair costs, workers' compensation, third party payouts, and cost recovery through subrogation. The following table displays total vehicle accident costs incurred. Compared to October 2014 – September 2015 there has been a 58% reduction in costs.





- Prompt Payment.** As shown in the table below, from October 1, 2016 through October 24, 2016, BCFD has paid 86% of their invoices on time with an average of 27 days for payment. BCFD continues to be the agency with the highest percentage of invoices paid on time and the lowest amount of days to pay.

Invoices Paid on Time October 1 – October 24				
Agency	Total Invoices Paid	# Paid On Time	% Paid on Time	Average Days (weighted)
Fire	232	199	86%	27
General Services	836	696	83%	35
DPW	678	550	81%	31
DHCD	384	306	80%	31
DOT	265	210	79%	36
Health	261	160	61%	64
BCRP	318	133	42%	81
Police	318	109	34%	128

Needs Improvement

- Accident, Sick, and Light Duty Days.** BCFD is seeing an increase in “A” Time (Accident Time) and Sick days as well as a steady decrease in Light Duty days. The increase in “A” Time and Sick days is an indicator that more serious injuries are occurring. The chart below shows the number of Accident, Sick, and Light Duty days from July 1, 2014 to October 4, 2016.

