

Stephanie Rawlings-Blake
Mayor



Room 250
City Hall
Baltimore, MD 21202

October 28th, 2016

TO: The Honorable Stephanie Rawlings-Blake, Mayor
Kaliopé Parthemos, Chief of Staff
Colin Tarbert, Deputy Mayor
Sameer Sidh, Director of CitiStat

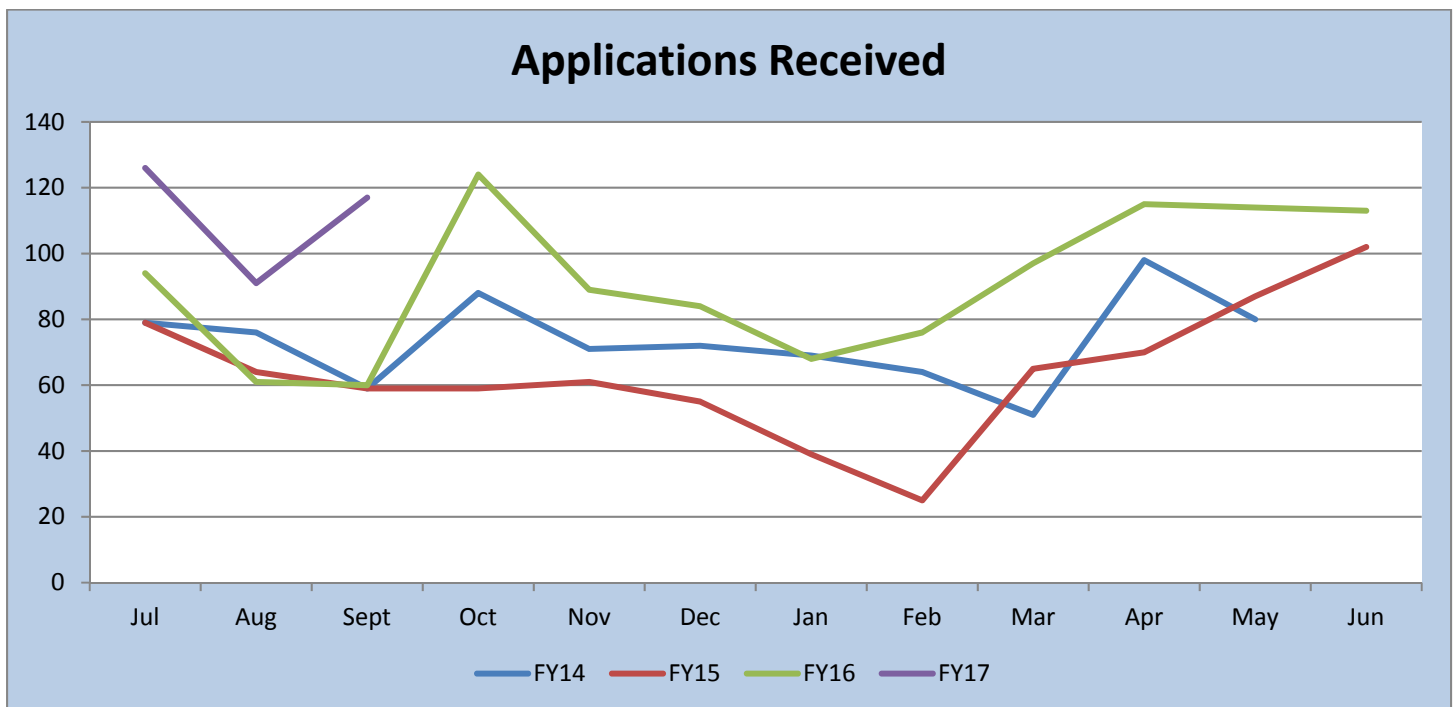
FROM: CitiStat Team

SUBJECT: DHCD Briefing

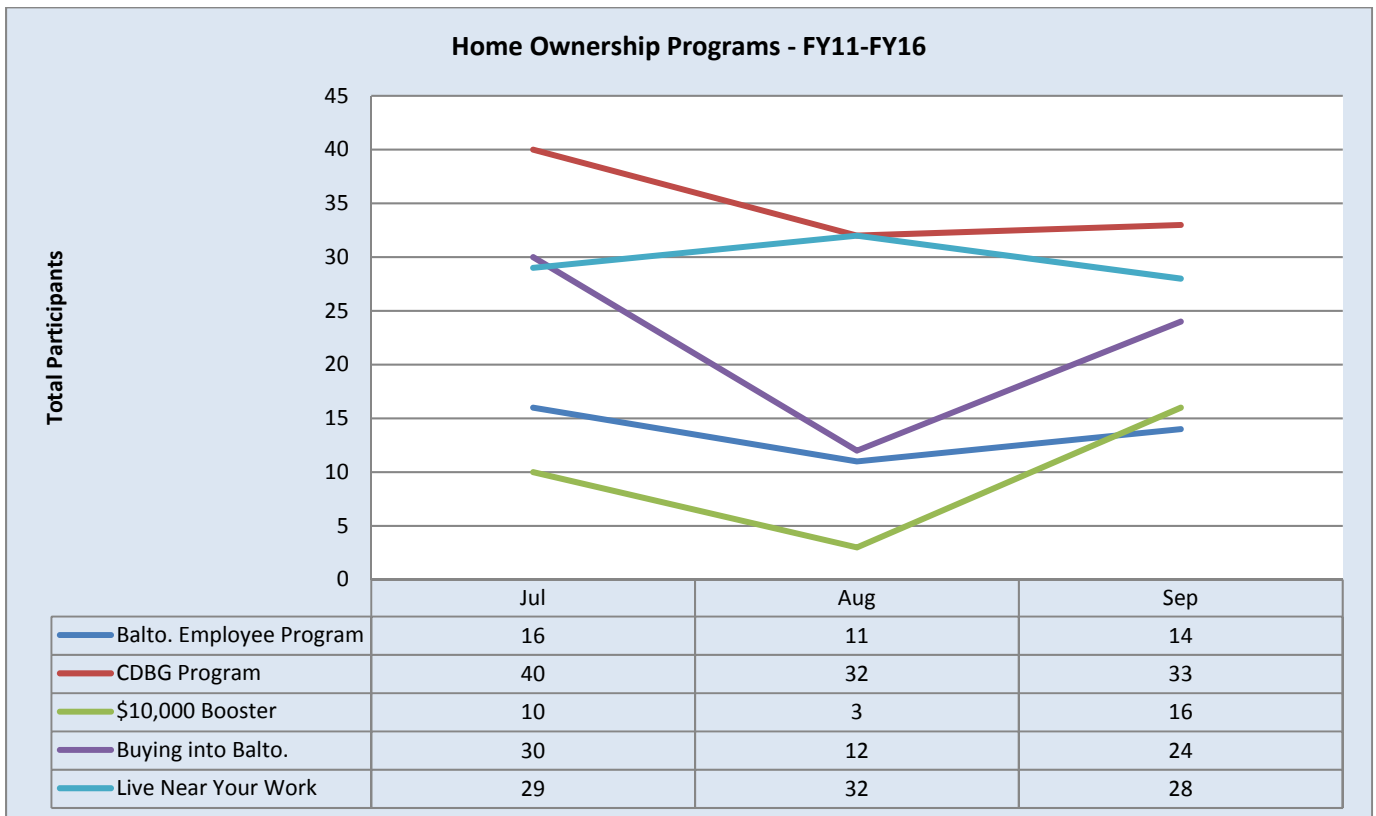


• **Making Progress**

- **Promote Homeownership.** At the start of FY17, it was reported that the budget allotment for B-Hip would only last through December 2016. However \$1,500,000 has been identified in the existing budget that will allow the program to continue through the entirety of FY17.
- FY16 was a record setting year for applications received, applications approved, and funds distributed. As seen in the chart below, FY17 is starting out at a pace higher than that of FY16.



	Jul-16	Aug-16	Sep-16	FY17 YTD
Applications Received	126	91	117	334
Applications Approved	98	108	65	271
Applications Denied	9	6	5	20
Workshop/Seminar Participants	150	150	260	560
Funds Distributed	\$447,500	\$504,000	\$286,500	\$1,238,000
Average \$ Per Approved Applicant	\$4,566	\$4,666	\$4,407	\$4,568
Settlements (Applications Settled and Ownership Transferred)	98	108	65	271



	Jul-16	Aug-16	Sep-16	FY17 YTD
Average Income of Buyer	\$61,087	\$60,936	\$50,160	NA
Average Income of Household	\$76,040	\$69,928	\$57,332	NA
Average Household Size	2	2	2	6
New City Resident (Buyer)	30	21	18	69
First Time Homeowner - Current City Resident	71	58	29	158
First Time Homeowner - New City Resident	34	26	27	87

• **Needs Improvement**

- The Lead Hazard Reduction Program (LHRP) is a grant-funded program that reduces lead hazards in homes throughout the city using cost effective and sustainable interventions. Grants are provided by HUD, the State of Maryland, CDBG and Landlords.
- The HUD grant, with matching State and CDBG support, is a three-year, \$6 million project to reduce lead hazards in 230 homes. The start date for this grant was 1/1/16. The July-September benchmark was 22. 23 units were remediated and cleared for occupancy during that timeframe.
- There were 18 community events for lead abatement held from July-September, and 79 home visits conducted by the Health Department in September.

Units Completed and Cleared	Jul – 16	Aug – 16	Sep – 16
Total units remediated and cleared for occupancy	6	7	7
# units with other work done before lead work	0	0	0
Funds disbursed for lead intervention (HUD,State, CDBG, Landlord)	\$92,885	\$69,400	\$111,844
Average Cost per Abatement	\$15,481	\$8,675	\$15,978

