

**Stephanie Rawlings-Blake**  
*Mayor*



Room 250  
City Hall  
Baltimore, MD 21202

August 5<sup>th</sup>, 2016

**TO:** The Honorable Stephanie Rawlings-Blake, Mayor  
Kaliopé Parthemos, Chief of Staff  
Colin Tarbert, Deputy Mayor  
Sameer Sidh, Director of CitiStat

**FROM:** CitiStat Team

**SUBJECT:** DHCD Briefing

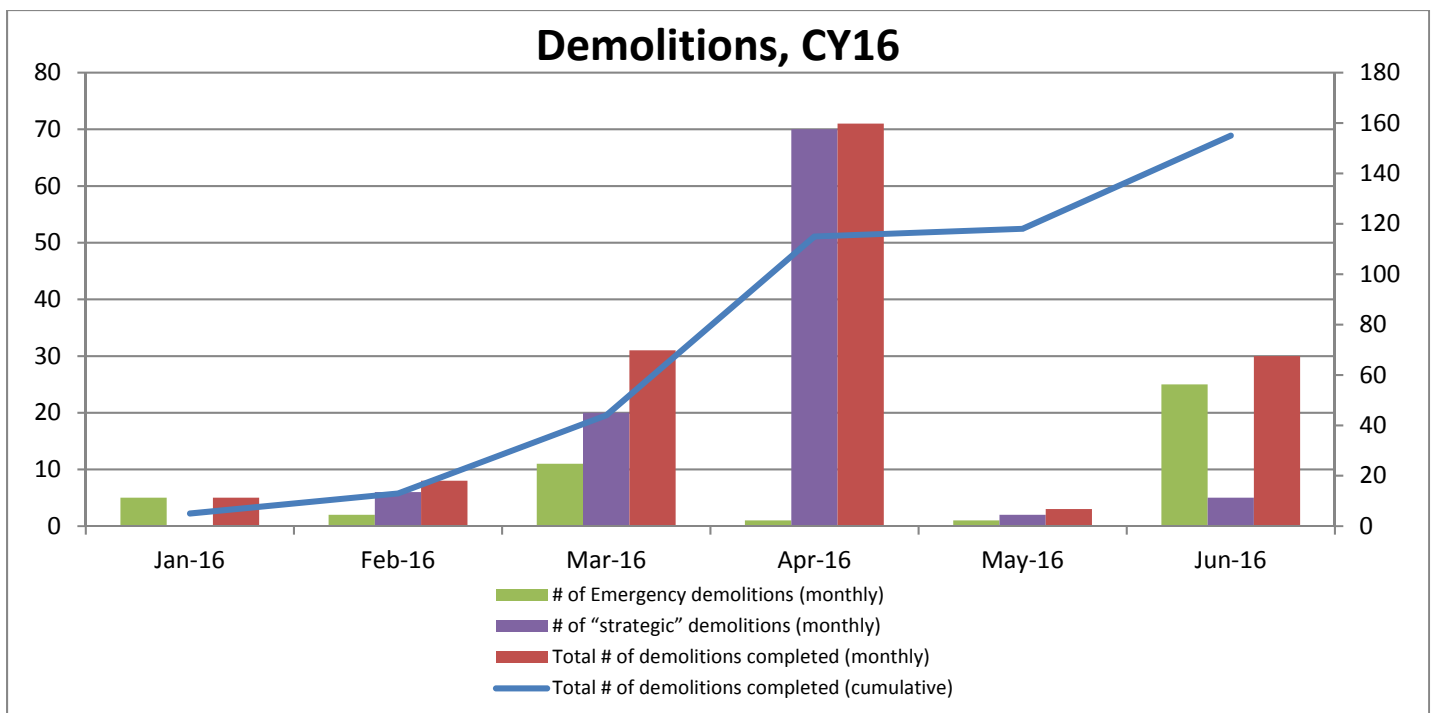
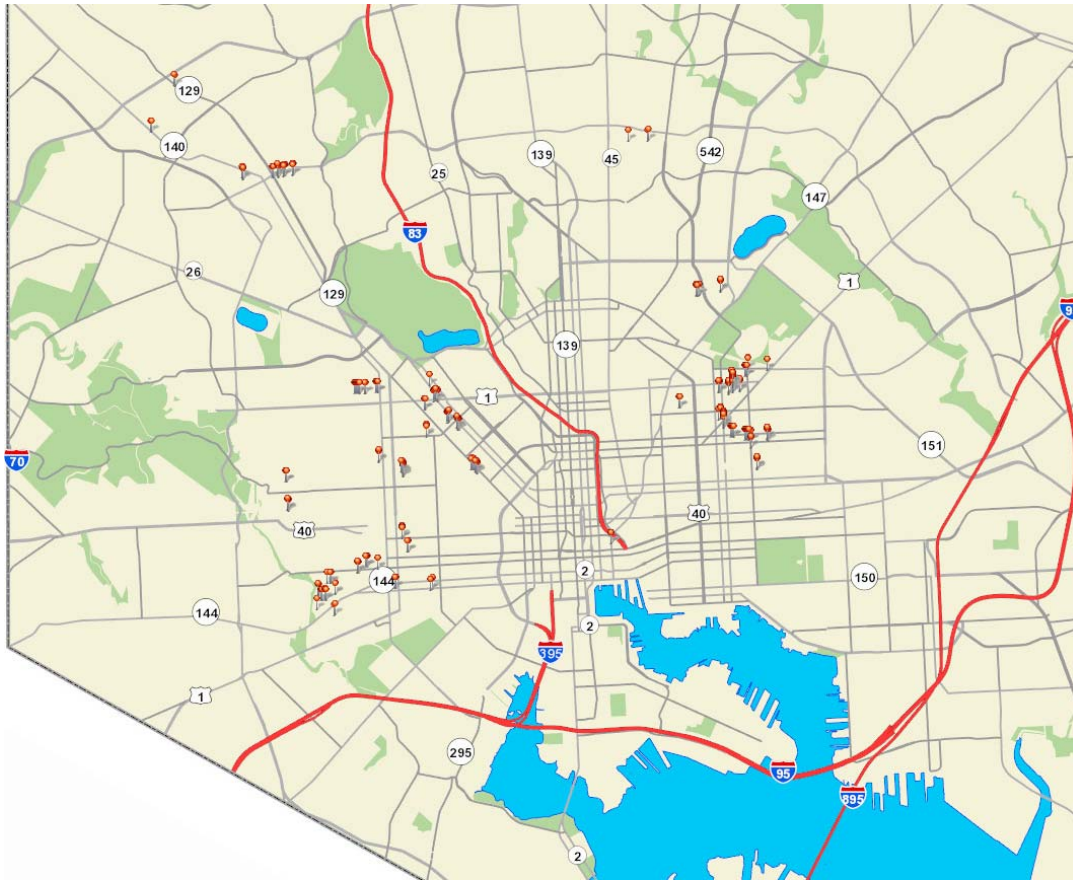


• **Making Progress**

- **Demolitions.** The State demolition funds are being appropriated through the Stadium Authority, labeled as Creating Opportunities for Renewal and Enterprise (CORE). The process of selected FY17 funded CORE targets is currently underway. The department expects the first demolitions using CORE FY16 funds to occur before the end of August. FY17 CORE funded demos will not begin until the start of CY17 at the earliest. There are approximately 450 properties that will be demolished using FY16 CORE funds. The neighborhoods for those properties are listed below, as well as map pin pointing the exact addresses.

- Arlington
- BerEA
- Boyd-Booth
- Bridgeview/Greenlawn
- Broadway East
- Carrollton Ridge
- Central Park Heights
- Coldstream Homestead Montebello
- Druid Heights
- East Arlington
- Franklin Square
- Greenspring
- Middle East
- Milton-Montford
- Mondawmin
- Mosher
- New Southwest/Mount Clare
- Oliver
- Penn North
- Sandtown-Winchester
- Shipley Hill
- South Clifton Park
- Towanda-Grantley
- Upton
- Wilson Park
- Woodmere

- Millhill





- **Weatherization.** The Department of Green, Healthy, and Sustainable Homes (DOGHASH) has been recently preoccupied with completing the \$1.8 million project on HABC scatter sites, Clay Courts, and Lester Morton. Construction was completed on June 30<sup>th</sup>, invoicing and inspections were completed through July 30<sup>th</sup>. Each unit received low measures (energy kit, pipe wrap, aerators, smoke detectors, carbon monoxide detectors), and insulation.
- 443 units were completed in total at a project cost of \$1,816,940.17. All work was QC'd by construction building inspectors. Only 15 of the 443 units failed on the initial inspection, caused by fans that were not circulating enough air flow, measured at cubic feet per minute (CFM).
  - Clay Courts – 125 units at \$462,620.60
  - Lester Morton – 49 units at @252,494.95
  - HABC Scatter – 49 units at \$1,101,824.62

• **Needs Improvement**

- **Invoice Payment.** As of 8/5/2016, the Department has 34 overdue invoices valued at \$100,009, an increase of 19 from the last CitiStat reporting period. The table below shows the number of overdue invoices by person responsible. The Department may wish to review the invoices in its queue to ensure prompt payment.

Overdue Invoices by Employee and Days Late											
Person Responsible (Random #)	30-99	100-199	200-299	300-399	400-499	500-599	600-699	700-799	800-899	900-999	Total
1	1	4			1						6
2	2				1						3
3	9	3		1	1						14
4	1			1							2
5		1	1								2
6	1										1
7	1										1
8	3	1	1								5
<b>Total</b>	<b>18</b>	<b>9</b>	<b>2</b>	<b>2</b>	<b>3</b>						<b>34</b>